

## Achievement of the sub objectives

### Objective 1 – Capital Investment

Sub-objectives	Status	Comment
To invest in additional outdoor leisure facilities, addressing the shortage in the city and increasing their use	G	Currently being delivered as part of the capital investment programme
To invest in improving existing provision to increase use and improve the quality of outdoor leisure provision	G	Currently being delivered as part of the capital investment programme
To invest in the quality of changing facilities at outdoor leisure provision and to increase the provision for women and children	G	Currently being delivered as part of the capital investment programme
To begin discussions with Sport NI to develop partnership arrangements for planning, management and community access	A	Discussions have commenced with Sport NI but these need to be built upon
To work with education partners (schools, higher and further education) to deliver more access to their outdoor leisure facilities, through secured community access agreements and investing in extra facilities such as floodlighting	G	Delivered through the £750k fund which supported capital projects at six schools across the city
To work with sports governing bodies, partners and other interested parties (including sports clubs and the private sector) to explore potential partnerships and to increase access to outdoor leisure facilities	G	This work is ongoing with all governing bodies and Ulster GAA are investing £1m into the capital programme
To promote opportunities for shared space through multi-sport facilities	G	Currently being delivered as part of the capital investment programme
To create a repairs and renewals fund for the refurbishment of playing pitches and a rolling maintenance programme based on regular conditions surveys	G	An ongoing programme has been developed
To start talks with the Planning Service for Northern Ireland	A	Process has commenced and this will gather momentum in the coming months with the transfer of the planning function to Council
To examine the potential to convert underused full sized pitches into junior sized pitches	A	Initial work has taken place around the temporary marking of pitches and given the growth in underage games it is proposed to explore this further

## Objective 2 – Management

Sub-objectives	Status	Comment
To complete the review of existing Facility Management Agreements (FMAs)	G	Currently ongoing and anticipated that new arrangements will be in place for the 15/16 season
To develop a monitoring and evaluation framework for all pitches which includes regular consultation with pitch users to gather trend data around satisfaction, quality rating and common pitch issues	A	Work is ongoing to develop a monitoring framework around the £750k fund and this will be rolled out as the new 3G pitches come into use
To undertake a review of the current fees and charges	A	Work has commenced as part of the discussion around LGR and this will be rolled out as the new 3G pitches come into use
To roll out a programme of 'shared space' training to all sports clubs across Belfast, firstly targeting clubs that we fund and use our pitches	A	There has been limited progress on this action to date, however we will continue to work with our partners to implement this action. In particular we will take forward the work relating to the Community Benefit Partnerships that have been established in relation to the stadia developments
To update the supply and demand information gathered in the first two years of the strategy to fit in with the area planning process and any proposed boundary changes for the city and every five years thereafter	G	This was undertaken in late 2013/14 and plans will be put in place to undertake it in 2019/20
To work with transport providers and Department for Regional Development to maximise transport connections between pitches sites including cycle and pedestrian paths	R	There has been limited progress on this to date but with the introduction of an Active Travel Strategy and the public bike hire scheme it is planned to progress this

## Objective 3 – Sports Development

Sub-objectives	Status	Comment
To work with Sport NI and community-based partners, including the Active Communities programme, to develop and deliver a sports development programme that will maximise participation in team sports activity particularly amongst those from under-represented groups	G	This has been ongoing through the work of the Leisure Development Unit
To match up the funding provided through Support for Sport for pitch sports to any future priorities identified around pitches such as increased	A	This will be a key element of the enhanced Support for Sport fund in relation to the new Partner Agreements

participation from under-represented groups		
To make sure the leisure development programme is matched up to the Playing Pitches Strategy including the Clubmark programme and annual sports conference	<b>G</b>	This is currently happening and will continue to do so going forward. An example of this is the inclusion of key elements of work in relation to the implementation of the strategy with the annual conference programme
To work with Sport NI and community-based partners, including the Active Communities programme, to deliver increased access to and improved transport connections between outdoor leisure facilities	<b>R</b>	There has been limited progress on this to date but with the introduction of an Active Travel Strategy and the public bike hire scheme it is planned to progress this
To deliver a programme of high-profile events to promote outdoor leisure venues as accessible, safe and welcoming	<b>G</b>	A programme of high profile events have been held including the Lord Mayor's events to open up the grounds of City Hall and Lord Mayor's Sport Day at the Mary Peters Track
To provide programmes at outdoor facilities which improve access for people from those neighbourhoods with poor health levels	<b>A</b>	We have facilitated these types of programmes through our support for clubs through the Support for Sport funding. Further support for these types of programmes will be given through the implementation of the new Partner Agreements
To develop a programme of joint working for small sided (or junior) games around junior association football, with the Irish Football Association based on best practice	<b>A</b>	Work has been ongoing with the IFA around the support of small sided games through our support for two grassroots soccer development officers and we will examine how we can develop this